

8/9/2017  
2:28 PM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2017-2020 TIP  
Pharr District Projects  
FY 2017

Page 1 of 7

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-168	MILE 6 W	E/R	COUNTY	COUNTY	\$1,900,000		
LIMITS FROM:	MILE 9 N					REVISION DATE:	5_2017		
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER:	HC-148ba		
PROJECT DESCRIPTION:	WIDEN TO 4 LANE					FUNDING CAT(S):	10 - EARMARK		
REMARKS	E = PRELIMINARY ENGINEERING				PROJECT HISTORY:				
P7:						\$559,400 FOR PE WAS COMPLETED IN FY 2016			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	14.95%	\$1,614,606	COST OF APPROVED PHASES: \$1,900,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,800,000		CAT 10 - EARMARK	\$1,520,000		\$380,000		\$1,900,000
CONST COST:		\$10,800,000							
CONST ENG:	11.11%	\$1,200,000							
CONTING:		\$0							
IND COSTS:	6.56%	\$708,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$16,122,606		TOTALS	\$1,520,000	\$0	\$380,000	\$0	\$1,900,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

8/9/2017

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Page 2 of 7

2:28 PM

Hidalgo County MPO FY 2017-2020 TIP

Pharr District Projects

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$86,265		
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE			REVISION DATE:		8_2017		
LIMITS TO:					MPO PROJ NUMBER:		HC-310		
PROJECT DESCRIPTION:	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):		7		
REMARKS				PROJECT HISTORY:					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$3,969	COST OF APPROVED PHASES: \$86,265	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$16,000		CAT 7		\$17,253		\$86,265	
CONST COST:		\$81,000							
CONST ENG:	5.00%	\$4,050							
CONTING:	6.50%	\$5,265							
IND COSTS:	6.20%	\$5,022							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$115,306		TOTALS	\$69,012	\$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	1804-01-069	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$94,785		
LIMITS FROM:		@ FM 1926 (23RD ST) & KENDLEWOOD AVE			REVISION DATE:		8_2017		
LIMITS TO:					MPO PROJ NUMBER:		HC-311		
PROJECT DESCRIPTION:	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):		7		
REMARKS				PROJECT HISTORY:					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$4,361	COST OF APPROVED PHASES: \$94,785	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$16,000		CAT 7		\$18,957		\$94,785	
CONST COST:		\$89,000							
CONST ENG:	5.00%	\$4,450							
CONTING:	6.50%	\$5,785							
IND COSTS:	6.20%	\$5,518							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$125,114		TOTALS	\$75,828	\$0	\$18,957	\$0	\$94,785
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958		
LIMITS FROM:		INTERSECTION BUSINESS US 83			REVISION DATE:		8_2017		
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83			MPO PROJ NUMBER:		HC-312		
PROJECT DESCRIPTION:	ADDITION OF NORTHBOUND RIGHT TURN LANE				FUNDING CAT(S):		7		
REMARKS				PROJECT HISTORY:					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$3,587	COST OF APPROVED PHASES: \$77,958	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$31,000		CAT 7		\$15,592		\$77,958	
CONST COST:		\$73,200							
CONST ENG:	5.00%	\$3,660							
CONTING:	6.50%	\$4,758							
IND COSTS:	6.20%	\$4,538							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$120,743		TOTALS	\$62,366	\$0	\$15,592	\$0	\$77,958

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

## Hidalgo County MPO FY 2017-2020 TIP

## Pharr District Projects

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219		
LIMITS FROM:	@ FM 1926 (23RD ST) & EBONY AVE					REVISION DATE:	8_2017		
LIMITS TO:						MPO PROJ NUMBER:	HC-313		
PROJECT DESCRIPTION:	ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES					FUNDING CAT(S):	7		
REMARKS P7:						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$6,497	COST OF APPROVED PHASES: \$141,219	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$21,000			\$112,975		\$28,244		\$141,219
CONST COST:		\$132,600							
CONST ENG:	5.00%	\$6,630							
CONTING:	6.50%	\$8,619							
IND COSTS:	6.20%	\$8,221							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$183,567		TOTALS	\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618		
LIMITS FROM:	@ FM 1926 (23RD ST) & JACKSON AVE					REVISION DATE:	8_2017		
LIMITS TO:						MPO PROJ NUMBER:	HC-314		
PROJECT DESCRIPTION:	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES					FUNDING CAT(S):	7		
REMARKS P7:						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$5,366	COST OF APPROVED PHASES: \$116,618	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000			\$93,294		\$23,324		\$116,618
CONST COST:		\$109,500							
CONST ENG:	5.00%	\$5,475							
CONTING:	6.50%	\$7,118							
IND COSTS:	6.20%	\$6,789							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$165,248		TOTALS	\$93,294	\$0	\$23,324	\$0	\$116,618
PHARR	HIDALGO	0921-02-341	DOVE AVE	C	MCALLEN	MCALLEN	\$1,495,500		
LIMITS FROM:	41ST ST					REVISION DATE:	8_2017		
LIMITS TO:	BENTSEN RD					MPO PROJ NUMBER:	HC-315		
PROJECT DESCRIPTION:	4 LANE UNDIVIDED					FUNDING CAT(S):	7		
REMARKS P7:						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$68,807	COST OF APPROVED PHASES: \$1,495,500	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0			\$1,196,400		\$299,100		\$1,495,500
CONST COST:		\$1,404,225							
CONST ENG:	5.00%	\$70,211							
CONTING:	6.50%	\$91,275							
IND COSTS:	6.20%	\$87,062							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,721,580		TOTALS	\$1,196,400	\$0	\$299,100	\$0	\$1,495,500

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

## Hidalgo County MPO FY 2017-2020 TIP

## Pharr District Projects

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-142	INT'L BRIDGE TRADE CORRIDOR (IBTC)	E	HCRMA	HCRMA	\$9,654,264		
LIMITS FROM:	INTERCHANGE TO SH 365 TO I2					REVISION DATE:	8_2017		
LIMITS TO:	VALLEY VIEW INTERCHANGE TO FM 493					MPO PROJ NUMBER:	RMA-3		
PROJECT	4 LANE DIVIDED AT-GRADE NON-TOLL FACILITY					FUNDING CAT(S):	3 - LOCAL		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = PRELIMINARY ENGINEERING								
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	13.52%	\$9,654,264	COST OF APPROVED PHASES: \$9,654,264						
ROW PURCHASE:		\$35,688,406		CAT 3 - LOCAL	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:		\$71,419,122						\$9,654,264	\$9,654,264
CONST ENG:		\$0							
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$116,761,792		TOTALS	\$0	\$0	\$0	\$9,654,264	\$9,654,264
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD (PHASE I)	E	PENITAS	COUNTY	\$1,200,000		
LIMITS FROM:	US 83					REVISION DATE:	8_2017		
LIMITS TO:	MILE 3 RD					MPO PROJ NUMBER:	HC-284a		
PROJECT	WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE					FUNDING CAT(S):	10 - EARMARK, 3 - LOCAL		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = PRELIMINARY ENGINEERING								
P7:					PE = 100% LG				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	14.29%	\$1,200,000	COST OF APPROVED PHASES: \$1,200,000						
ROW PURCHASE:		\$484,210		CAT 10 - EARMARK	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:		\$9,448,858		CAT 3 - LOCAL				\$498,968	\$498,968
CONST ENG:	5.00%	\$472,443							
CONTING:	6.50%	\$614,176							
IND COSTS:	6.20%	\$585,829							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$12,805,516		TOTALS	\$560,826	\$0	\$140,206	\$498,968	\$1,200,000
PHARR	HIDALGO	0921-02-302	THOMAS ROAD	E/R	COUNTY	COUNTY	\$1,960,400		
LIMITS FROM:	FM 2061					REVISION DATE:	8_2017		
LIMITS TO:	FM 2557 (STEWART RD)					MPO PROJ NUMBER:	HC-304		
PROJECT	CONSTRUCT 4 LANE URBAN ROADWAY					FUNDING CAT(S):	10 - EARMARK, 3 - LOCAL		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = PRELIMINARY ENGINEERING								
P7:					PE = 100% LG				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$568,400	COST OF APPROVED PHASES: \$1,960,400						
ROW PURCHASE:		\$1,392,000		CAT 10 - EARMARK	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:		\$11,600,000		CAT 3 - LOCAL				\$1,102,900	\$1,102,900
CONST ENG:	4.50%	\$522,000							
CONTING:	6.50%	\$754,000							
IND COSTS:	6.20%	\$719,200							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$15,555,600		TOTALS	\$686,000	\$0	\$171,500	\$1,102,900	\$1,960,400

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

8/9/2017

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Page 5 of 7

2:28 PM

Hidalgo County MPO FY 2017-2020 TIP

Pharr District Projects

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	R	COUNTY	COUNTY	\$200,000
LIMITS FROM:	FM 1925 0.5m NORTH					REVISION DATE:	8_2017
LIMITS TO:						MPO PROJ NUMBER:	HC-289
PROJECT	ROAD REALIGNMENT					FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:						PE = 100% LG	
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	4.90%	\$34,449	COST OF	FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:		\$200,000	APPROVED	CAT 7 (ROW)		\$40,000	
CONST COST:		\$703,040	PHASES:				
CONST ENG:	7.50%	\$52,728	\$200,000				
CONTING:	7.00%	\$49,213					
IND COSTS:	6.20%	\$43,588					
BND FINANCING:		\$0					
<b>TOTAL PROJECT COST:</b>		<b>\$1,083,018</b>	<b>TOTALS</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>
PHARR	HIDALGO	0921-02-361	NOLANA LOOP (S1)	R	COUNTY	COUNTY	\$2,000,000
LIMITS FROM:	FM 1426 (RAUL LONGORIA)					REVISION DATE:	8_2017
LIMITS TO:	0.25m E FM 907					MPO PROJ NUMBER:	HC-152ar
PROJECT	WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	10 - EARMARK
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:						PE = 100% LG	
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	2.13%	\$230,275	COST OF	FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 10 - EARMARK		\$400,000	
CONST COST:		\$10,792,787	PHASES:				
CONST ENG:	11.12%	\$1,200,000	\$2,000,000				
CONTING:	6.50%	\$701,531					
IND COSTS:	6.20%	\$669,153					
BND FINANCING:		\$0					
<b>TOTAL PROJECT COST:</b>		<b>\$15,593,746</b>	<b>TOTALS</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>
PHARR	HIDALGO	0921-02-286	MILE 6 W	E/R	COUNTY	COUNTY	\$3,422,000
LIMITS FROM:	MILE 11 N					REVISION DATE:	8_2017
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-148bb
PROJECT	WIDEN TO 4 LANE					FUNDING CAT(S):	10 - EARMARK, 3 - LOCAL
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	EARMARK = \$1,747,000 FOR ROW AND PE						
P7:	E=PRELIMINARY ENGINEERING						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	2.94%	\$992,000	COST OF	FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:		\$2,430,000	APPROVED	CAT 10 - EARMARK		\$349,400	
CONST COST:		\$33,701,489	PHASES:	CAT 3 - LOCAL			
CONST ENG:	2.70%	\$911,000	\$3,422,000				
CONTING:	3.90%	\$1,316,000					
IND COSTS:	3.72%	\$1,255,000					
BND FINANCING:		\$0					
<b>TOTAL PROJECT COST:</b>		<b>\$40,605,489</b>	<b>TOTALS</b>	<b>\$1,397,600</b>	<b>\$0</b>	<b>\$349,400</b>	<b>\$1,675,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

8/9/2017  
2:28 PM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2017-2020 TIP  
Pharr District Projects  
FY 2018

Page 6 of 7

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-327	TAYLOR RD	R	MISSION	COUNTY	\$1,192,488
LIMITS FROM:	BUSINESS 83					REVISION DATE:	8_2017
LIMITS TO:	I-2 / US 83					MPO PROJ NUMBER:	HC-256r
PROJECT	WIDEN TO 4 LANES WITH LEFT TURN LANE					FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	6.12%	\$275,192	COST OF	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:		\$1,192,488	APPROVED	CAT 7	\$953,990	\$238,498	\$1,192,488
CONST COST:		\$4,500,000	PHASES:				
CONST ENG:	11.11%	\$500,000	\$1,192,488				
CONTING:	8.11%	\$365,050					
IND COSTS:	7.74%	\$348,202					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$7,180,932	TOTALS	\$953,990	\$0	\$238,498	\$1,192,488
PHARR	HIDALGO	0921-02-328	TAYLOR RD	R	MISSION	COUNTY	\$2,011,852
LIMITS FROM:	BUSINESS 83					REVISION DATE:	8_2017
LIMITS TO:	MILE 2 N					MPO PROJ NUMBER:	HC-257
PROJECT	4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1					FUNDING CAT(S):	7
DESCRIPTION:	BRIDGE CLASS IRRIGATION SIPHON					PROJECT HISTORY:	
REMARKS							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	3.74%	\$283,992	COST OF	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$1,609,482	\$402,370	\$2,011,852
CONST COST:		\$7,600,000	PHASES:				
CONST ENG:	11.68%	\$887,802	\$2,011,852				
CONTING:	4.96%	\$376,725					
IND COSTS:	4.73%	\$359,337					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$11,519,708	TOTALS	\$1,609,482	\$0	\$402,370	\$2,011,852
PHARR	HIDALGO	0921-02-327	TAYLOR RD	C/E	MISSION	COUNTY	\$5,000,000
LIMITS FROM:	BUSINESS 83					REVISION DATE:	8_2017
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	HC-256
PROJECT	WIDEN 4 LANES WITH LEFT TURN LANE					FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	E = CONSTRUCTION ENGINEERING						
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	6.12%	\$275,192	COST OF	FEDERAL	STATE	LOCAL	TOTAL
ROW PURCHASE:		\$1,192,488	APPROVED	CAT 7	\$4,000,000	\$1,000,000	\$5,000,000
CONST COST:		\$4,500,000	PHASES:				
CONST ENG:	11.11%	\$500,000	\$5,000,000				
CONTING:	8.11%	\$365,050					
IND COSTS:	7.74%	\$348,202					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$7,180,932	TOTALS	\$4,000,000	\$0	\$1,000,000	\$5,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

8/9/2017

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Page 7 of 7

2:28 PM

Hidalgo County MPO FY 2017-2020 TIP

Pharr District Projects

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-142	INT'L BRIDGE TRADE CORRIDOR (IBTC)	R	HCRMA	HCRMA	\$35,688,406		
LIMITS FROM:	INTERCHANGE TO SH 365 TO I2					REVISION DATE:	8_2017		
LIMITS TO:	VALLEY VIEW INTERCHANGE TO FM 493					MPO PROJ NUMBER:	RMA-3		
PROJECT	4 LANE DIVIDED AT-GRADE NON-TOLL FACILITY					FUNDING CAT(S):	3 - LOCAL		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	13.52%	\$9,654,264	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$35,688,406	APPROVED	CAT 3 - LOCAL				\$35,688,406	\$35,688,406
CONST COST:		\$71,419,122	PHASES:						
CONST ENG:		\$0	\$35,688,406						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$116,761,792		TOTALS	\$0	\$0	\$0	\$35,688,406	\$35,688,406

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED